

## 2017-2018 Sidney PAC Budget - Gaming Account

Balance as of October 1, 2017 \$ 6,999.24

Gaming Revenue Source	Purposed Revenue	Actual Revenue	Over/ Under	Actual Expense	Profit
BC Gaming Grant	\$ 6,040.00	\$ -	\$ 6,040.00		
Holiday Fair Raffle	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -
Music Bingo 50/50	\$ 100.00	\$ -	\$ 100.00		
Spring Fling 50/50	\$ 300.00	\$ -	\$ 300.00		
Army & Navy Donation		\$ -	\$ -		
Interest Accumulated	\$ 2.00	\$ 0.06	\$ 1.94		
<b>Purposed Revenue</b>	<b>\$ 11,442.00</b>	<b>\$ 0.06</b>	<b>\$ 11,441.94</b>	<b>\$ -</b>	<b>\$ -</b>

  

Expense to Earn Revenue	Purposed Expense	Actual Expense	(Over)/ Under
Holiday Raffle	\$ 1,000.00		\$ 1,000.00
<b>Total Revenue Expense</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>

  

Disbursement of Gaming Funds	Purposed Expense	Actual Expense	(Over)/ Under
Bus and Transportation	\$ 2,000.00		\$ 2,000.00
Field Trips	\$ 2,600.00		\$ 2,600.00
PE Enhancement 15 x \$50	\$ 750.00		\$ 750.00
Swim Club	\$ 400.00		\$ 400.00
Fine Arts	\$ 1,500.00		\$ 1,500.00
Read On Sidney	\$ 500.00		\$ 500.00
Sports Equipment	\$ 500.00		\$ 500.00
Seaquarium	\$ 1,500.00		\$ 1,500.00
<b>Total Disbursements</b>	<b>\$ 9,750.00</b>	<b>\$ -</b>	<b>\$ 9,750.00</b>

  

<b>Total Profit/Loss</b>	<b>\$ 692.00</b>	<b>\$ 0.06</b>	<b>\$ 691.94</b>
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