

2018-2019 Sidney PAC Budget

Gaming Balance as of August 1, 2018 \$ 14,733.24

	Purposed Revenue	Prior Year Actual
Gaming Revenue Source		
BC Gaming Grant	\$ 6,220.00	5800
Holiday Fair Raffle	\$ 8,000.00	8426.6
Spring Fling 50/50	\$ 300.00	236.6
Army & Navy Donation	\$ 1,500.00	1500
Interest Accumulated	\$ 2.80	2.77
Purposed Revenue	\$ 16,022.80	\$ 15,965.97

what we took out:
Music bingo \$100

	Purposed expense	Prior year actual
Expense to Earn Revenue		
Holiday Raffle	\$ 1,500.00	\$ 1,731.21
Total Revenue Expense	\$ 1,500.00	\$ 1,731.21

	Purposed Expense	Prior year actual
Disbursement of Gaming Funds		
Bus and Field Trips PE enhancement	\$ 7,000.00	\$ 2,888.11
Swim Club	\$ 400.00	\$ -
Fine Arts	\$ 2,000.00	\$ 953.75
Read On Sidney	\$ 500.00	\$ -
Sports Equipment	\$ 1,000.00	\$ 467.16
Seaquarium	\$ 1,500.00	\$ 1,491.35
Cultural art piece	\$ 4,000.00	\$ -
Total Disbursements	\$ 16,400.00	\$ 5,800.37

what we changed:
combined PE enhancement/field trips and bus transport
added in Cultural art piece for wall mural, totem, blanket, etc. that can be moved with the school

Total Profit/Loss -\$ 1,877.20 \$ 8,434.39

total profit/loss is in a negative as we currently have a \$14,000 plus balance in the account to use.