

2017-2018 Sidney PAC Budget - Gaming Account

Balance as of November 1, 2017 \$ 12,799.24

Gaming Revenue Source	Purposed Revenue	Actual Revenue	Over/ Under	Actual Expense	Profit
BC Gaming Grant	\$ 6,040.00	\$ 5,800.00	\$ 240.00		
Holiday Fair Raffle	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 25.00	-\$ 25.00
Music Bingo 50/50	\$ 100.00	\$ -	\$ 100.00		
Spring Fling 50/50	\$ 300.00	\$ -	\$ 300.00		
Army & Navy Donation		\$ -	\$ -		
Interest Accumulated	\$ 2.00	\$ 0.26	\$ 1.74		
Purposed Revenue	\$ 11,442.00	\$ 5,800.26	\$ 5,641.74	\$ 25.00	-\$ 25.00

Expense to Earn Revenue	Purposed Expense	Actual Expense	(Over)/ Under
Holiday Raffle	\$ 1,000.00	\$ 25.00	\$ 975.00
Total Revenue Expense	\$ 1,000.00	\$ 25.00	\$ 975.00

Disbursement of Gaming Funds	Purposed Expense	Actual Expense	(Over)/ Under
Bus and Transportation	\$ 2,000.00		\$ 2,000.00
Field Trips	\$ 2,600.00		\$ 2,600.00
PE Enhancement 15 x \$50	\$ 750.00		\$ 750.00
Swim Club	\$ 400.00		\$ 400.00
Fine Arts	\$ 1,500.00		\$ 1,500.00
Read On Sidney	\$ 500.00		\$ 500.00
Sports Equipment	\$ 500.00		\$ 500.00
Seaquarium	\$ 1,500.00		\$ 1,500.00
Total Disbursements	\$ 9,750.00	\$ -	\$ 9,750.00

Total Profit/Loss \$ 692.00 \$ 5,775.26 -\$ 5,083.26