

2017-2018 Sidney PAC Budget - Gaming Account

Balance as of November 1, 2017 \$ 16,938.20

Gaming Revenue Source	Purposed Revenue	Actual Revenue	Over/Under	Actual Expense	Profit
BC Gaming Grant	\$ 6,040.00	\$ 5,800.00	\$ 240.00		
Holiday Fair Raffle	\$ 5,000.00	\$ 10,192.70	-\$ 5,192.70	\$ 1,469.63	\$ 8,723.07
Music Bingo 50/50	\$ 100.00	\$ -	\$ 100.00		
Spring Fling 50/50	\$ 300.00	\$ -	\$ 300.00		
Army & Navy Donation	\$ -	\$ -	\$ -		
Interest Accumulated	\$ 2.00	\$ 0.57	\$ 1.43		
Purposed Revenue	\$ 11,442.00	\$ 15,993.27	-\$ 4,551.27	\$ 1,469.63	\$ 8,723.07

Expense to Earn Revenue	Purposed Expense	Actual Expense	(Over)/Under
Holiday Raffle	\$ 1,000.00	\$ 1,469.63	-\$ 469.63
Total Revenue Expense	\$ 1,000.00	\$ 1,469.63	-\$ 469.63

Disbursement of Gaming Funds	Purposed Expense	Actual Expense	(Over)/Under
Bus and Transportation	\$ 2,000.00	\$ 2,000.00	
Field Trips	\$ 2,600.00	\$ 2,600.00	
PE Enhancement 15 x \$50	\$ 750.00	\$ 750.00	
Swim Club	\$ 400.00	\$ 400.00	
Fine Arts	\$ 1,500.00	\$ 1,500.00	
Read On Sidney	\$ 500.00	\$ 500.00	
Sports Equipment	\$ 500.00	\$ 500.00	
Seaquarium	\$ 1,500.00	\$ 1,500.00	
Total Disbursements	\$ 9,750.00	\$ -	\$ 9,750.00

Total Profit/Loss	\$ 692.00	\$ 14,523.64	-\$ 13,831.64
--------------------------	------------------	---------------------	----------------------