

2017-2018 Sidney PAC Budget - Gaming Account

Balance as of June 1, 2018 \$ 15,733.57

Gaming Revenue Source	Purposed Revenue	Actual Revenue	Over/Under	Actual Expense	Profit
BC Gaming Grant	\$ 6,040.00	\$ 5,800.00	-\$ 240.00	\$ -	\$ 5,800.00
Holiday Fair Raffle	\$ 5,000.00	\$ 8,426.60	\$ 3,426.60	\$ 1,731.21	\$ 6,695.39
Music Bingo 50/50	\$ 100.00	\$ -	-\$ 100.00	\$ -	\$ -
Spring Fling 50/50	\$ 300.00	\$ 236.60	-\$ 63.40	\$ -	\$ 236.60
Army & Navy Donation	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Interest Accumulated	\$ 2.00	\$ 2.77	\$ 0.77	\$ -	\$ 2.77
Purposed Revenue	\$ 11,442.00	\$ 15,965.97	\$ 4,523.97	\$ 1,731.21	\$ 14,234.76

Expense to Earn Revenue	Purposed Expense	Actual Expense	(Over)/Under
Holiday Raffle	\$ 1,000.00	\$ 1,731.21	-\$ 731.21
Total Revenue Expense	\$ 1,000.00	\$ 1,731.21	-\$ 731.21

Disbursement of Gaming Funds	Purposed Expense	Actual Expense	(Over)/Under
Bus and Transportation	\$ 2,000.00	208.4	\$ 1,791.60
Field Trips	\$ 2,600.00	2017.46	\$ 582.54
PE Enhancement 15 x \$50	\$ 750.00	662.25	\$ 87.75
Swim Club	\$ 400.00		\$ 400.00
Fine Arts	\$ 1,500.00	953.75	\$ 546.25
Read On Sidney	\$ 500.00		\$ 500.00
Sports Equipment	\$ 500.00	467.16	\$ 32.84
Seaquarium	\$ 1,500.00	\$ 1,491.35	\$ 8.65
Total Disbursements	\$ 9,750.00	\$ 5,800.37	\$ 3,949.63
Total Profit/Loss	\$ 692.00	\$ 8,434.39	\$ 7,742.39

Monthly Summary
Revenue:
Interest revenue of \$.35
50/50 Raffle : \$236.60
Expenses:
Field Trips: \$722.80
Seaquarium: \$1,491.35
Total current profit: \$8434.39
This is \$7,742.39 over purposed total profit.