

2017-2018 Sidney PAC Budget - Gaming Account

Balance as of January 1, 2018 \$ 16,921.88

Gaming Revenue Source	Purposed Revenue	Actual Revenue	Over/Under	Actual Expense	Profit
BC Gaming Grant	\$ 6,040.00	\$ 5,800.00	-\$ 240.00		
Holiday Fair Raffle	\$ 5,000.00	\$ 8,426.60	\$ 3,426.60	\$ 1,599.63	\$ 6,826.97
Music Bingo 50/50	\$ 100.00	\$ -	-\$ 100.00		
Spring Fling 50/50	\$ 300.00	\$ -	-\$ 300.00		
Army & Navy Donation		\$ 1,500.00	\$ 1,500.00		
Interest Accumulated	\$ 2.00	\$ 0.94	-\$ 1.06		
Purposed Revenue	\$ 11,442.00	\$ 15,727.54	\$ 4,285.54	\$ 1,599.63	\$ 6,826.97

Expense to Earn Revenue	Purposed Expense	Actual Expense	(Over)/Under
Holiday Raffle	\$ 1,000.00	\$ 1,599.63	-\$ 599.63
Total Revenue Expense	\$ 1,000.00	\$ 1,599.63	-\$ 599.63

Disbursement of Gaming Funds	Purposed Expense	Actual Expense	(Over)/Under
Bus and Transportation	\$ 2,000.00		\$ 2,000.00
Field Trips	\$ 2,600.00	1176.53	\$ 1,423.47
PE Enhancement 15 x \$50	\$ 750.00		\$ 750.00
Swim Club	\$ 400.00		\$ 400.00
Fine Arts	\$ 1,500.00		\$ 1,500.00
Read On Sidney	\$ 500.00		\$ 500.00
Sports Equipment	\$ 500.00	467.16	\$ 32.84
Seaquarium	\$ 1,500.00		\$ 1,500.00
Total Disbursements	\$ 9,750.00	\$ 1,643.69	\$ 8,106.31

Total Profit/Loss \$ 692.00 \$ 12,484.22 -\$ 3,221.14