

2017-2018 Sidney PAC Budget - Gaming Account

| Disbursement of Gaming Funds | Approved Budget | | Actual Budget | |
|------------------------------|----------------------|--------------------|--------------------|--------------------|
| | Change from 17-18 | Expense | Acutual Expense | (Over) / Under |
| Bus and Transportation | | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| Field Trips | | \$ 2,600.00 | \$ - | \$ 2,600.00 |
| PE Enhancement 15 x \$50 | \$ 100.00 | \$ 750.00 | \$ - | \$ 750.00 |
| Swim Club | | \$ 400.00 | \$ - | \$ 400.00 |
| Fine Arts | | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Sports Equipment | | \$ 500.00 | \$ - | \$ 500.00 |
| Seaquarium | | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Total Disbursements | \$ 100.00 | \$ 9,250.00 | \$ - | \$ 9,250.00 |

| Gaming Revenue Source | Purposed Revenue | | | Actual Revenue | | |
|-----------------------|-------------------------|-------------|--------------------|-----------------------|----------|-------------|
| | Revenue | Expenses | Profit | Revenue | Expenses | Profit |
| BC Gaming Grant | \$ 6,040.00 | \$ - | \$ 6,040.00 | | | \$ - |
| Holiday Fair Raffle | \$ 4,000.00 | \$ 1,000.00 | \$ 3,000.00 | | | |
| Music Bingo 50/50 | \$ 100.00 | \$ - | \$ 100.00 | | | \$ - |
| Spring Fling 50/50 | \$ 300.00 | \$ - | \$ 300.00 | | \$ - | \$ - |
| Army & Navy Donation | | \$ - | \$ - | | \$ - | \$ - |
| Interest Accumulated | \$ 2.00 | \$ - | \$ 2.00 | \$ - | \$ - | \$ - |
| | Purposed Revenue | | \$ 9,442.00 | Actual Revenue | | \$ - |